



**AGENDA**  
**CITY OF LAKE WORTH BEACH**  
**CITY COMMISSION BUDGET WORK SESSION #5**  
**CITY HALL COMMISSION CHAMBER**  
**TUESDAY, AUGUST 22, 2023 - 6:00 PM**

**ROLL CALL:**

**PLEDGE OF ALLEGIANCE:** led by Commissioner Reinaldo Diaz.

**UPDATES / FUTURE ACTION / DIRECTION**

- A. FY 2024 Operating Budget and Capital Improvement Program
  - CIP and ARPA Updates
  - Supplemental Requests
  - Discretionary Sales Tax Update
  - FY 2024 Staff Position Count

**ADJOURNMENT:**

The City Commission has adopted Rules of Decorum for Citizen Participation (See Resolution No. 13-2023). The Rules of Decorum are posted within the City Hall Chambers, City Hall Conference Room, posted online at: <https://lakeworthbeachfl.gov/government/virtual-meetings/>, and available through the City Clerk's office. Compliance with the Rules of Decorum is expected and appreciated.

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)